

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: Vivekanand Education Society's College of Pharmacy, Chembur, Mumbai Code: PH3237 Stream: MPH Year: 2025-26 Location: Hashu Advani Memorial Complex, Behind Collector Colony, Chembur (E), Mumbai - 400 074				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	146957	22043	169000
	Fee for Academic Year 2023-24	No Upward Revision	131304	19696	151000
	Fee for Academic Year 2022-23	Approved	131304	19696	151000
	Fee for Academic Year 2021-22	No Upward Revision	151327	19673	171000
	Fee for Academic Year 2020-21	Approved	151327	19673	171000
	Fee for Academic Year 2019-20	Approved	139822	18178	158000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 207128			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9913081	110145
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	41000	456
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9954081	110601
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3742750	41586
4.2.1	a) Less income	654210	7269
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13042621	144918
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (260852) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13042621	144918
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1304262	14492
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	195639	2174
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	630000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1037495	11528
4.5	Total of (4.2.2.2 to 4.4)	16210017	180111
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(90+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	90	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	90	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	180111	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	180111	
4.10	Development fee (12% of 4.9.1)	21613	

4.10.1	Total fee (4.9.1 + 4.10)	201724
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(8645) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8645 Ph.D Holder - 60% - Add = 2161 Research Publications in international journals & Patents - 0.80 per faculty per year - Add = 1081 Placement of students - 47% - Add = 432	12319
4.10.3	Total Development Fee (4.10 + 4.10.2-(33932)) or Limited 15% of Tuition Fee(4.9.1- (27017)) whichever is less.	27017
4.10.4	Total Fee (4.9.1 + 4.10.3)	207128

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	402691
2	Fine and Penalties	360
3	Library Fee / Library Maintenance Income	1698
4	Photocopy Fee	2027
5	Statutory fee such as fee prescribed University for sports	30600
6	Regular Students University Exam Fee Income	166343
7	Admission Cancellation Fees	6000
8	Breakage Fees	11439
9	Sale of Prospectors Brochure	33052
Total		654210

Date 28/11/2024

Place Chembur, Mumbai

Reswadhare
Dr. (Mrs.) Supriya S. Shidhaye
PRINCIPAL
Vivekanand Education Society's
College of Pharmacy
HAMC, Behind Collector Colony,
Chembur, Mumbai - 400 074



Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)