

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MPH

1	Name of the College/Institute: Vivekanand Education Society's College of Pharmacy, Chembur, Mumbai Code: PH3237 Stream: MPH Year: 2022-23 Location: Hashu Advani Memorial Complex, Behind Collector Colony, Chembur (E), Mumbai - 400 074		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved No Upward Revision	171000 171000 158000 171000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 157214 Rs.	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5684255	78948
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	57000	792
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5741255	79740
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	2024429	28117
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7765684	107857
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (155314) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7765684	107857
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	776568	10786
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake	297000	4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1003698	13940
4.5	Total of (4.2.2.2 to 4.4)	9842950	136708
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	72	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	136708	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	136708	
4.10	Development fee (10% of 4.9.1)	13671	
4.10.1	Total fee (4.9.1 + 4.10)	150379	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(6836) - Add = 6836 Ph.D Holder - 43% - Add = 684 Research Publications in international journals & Patents - 5.83 per faculty per year - Add = 684 Placement of students - 77% - Add = 684	8888	

4.10.3	Total Development Fee (4.10 + 4.10.2-(22559)) or Limited 15% of Tuition Fee(4.9.1- (20506)) whichever is less.	20506
4.10.4	Total Fee (4.9.1 + 4.10.3)	157214

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 12/05/2022

Place Plumbai

PRINCIPAL
VIVEKANAND EDUCATION SOCIETY'S
College of Pharmacy
Hashu Advani Memorial Complex,
Collector's Colony, Chembur,
Mumbai - 400 074, INDIA

Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)