

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Vivekanand Education Society's College of Pharmacy, Chembur, Mumbai Code: PH3237 Stream: PH Year: 2025-26 Location: Hashu Advani Memorial Complex, Behind Collector Colony, Chembur (E), Mumbai - 400 074				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	160000	24000	184000
	Fee for Academic Year 2023-24	Approved	142609	21391	164000
	Fee for Academic Year 2022-23	No Upward Revision	155694	19306	175000
	Fee for Academic Year 2021-22	Approved	155694	19306	175000
	Fee for Academic Year 2020-21	Approved	153098	19902	173000
	Fee for Academic Year 2019-20	Approved	143806	18694	162500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 214400			
	C) Year of recognition by respective council/Government :	2007			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	53959083	129709
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	176560	424
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	54135643	130134
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	10747434	25835
4.2.1	a) Less income	2646505	6362
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	62236572	149607
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1244731) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	62236572	149607
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	6223657	14961
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2856659	6867
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2800000	6731
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3439934	8269
4.5	Total of (4.2.2.2 to 4.4)	77556822	186435
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(406+10+0+0+0+0) (Excluding TPWS, J&K. and Repeaters)	416	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TPWS, J&K. and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	416	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	186435	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	186435	
4.10	Development fee (12% of 4.9.1)	22372	

4.10.1	Total fee (4.9.1 + 4.10)	208807
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(8949) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8949 Ph.D Holder - 51.61% - Add = 2237 Research Publications in international journals & Patents - 1.42 per faculty per year - Add = 1119 Placement of students - 28% - Add = 0	12305
4.10.3	Total Development Fee (4.10 + 4.10.2-(34677)) or Limited 15% of Tuition Fee(4.9.1- (27965)) whichever is less.	27965
4.10.4	Total Fee (4.9.1 + 4.10.3)	214400

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	804256
2	Fine and Penalties	2111
3	Library Fee / Library Maintenance Income	36952
4	Photocopy Fee	3514
5	Statutory fee such as fee prescribed University for sports	147560
6	Regular Students University Exam Fee Income	1398604
7	Admission Cancellation Fees	29991
8	Breakage Fees	105719
9	Sale of Prospectors Brochure	117798
Total		2646505

Date 28/11/2024

Place Chembur, Mumbai

S.S. Sidhaye
Dr. (Mrs.) Supriya S. Shidhaye
PRINCIPAL
Vivekanand Education Society's
College of Pharmacy
HAMC, Behind Collector Colony,
Chembur, Mumbai - 400 074



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)