



**VIVEKANAND EDUCATION SOCIETY'S
COLLEGE OF PHARMACY**

Hashu Advani Memorial Complex, Behind Collector Colony, Chembur (E), Mumbai – 400 074
Sindhi Linguistic Minority, Recognized by DTE,
Approved by Pharmacy Council of India & Govt. of Maharashtra, Affiliated to University of Mumbai.
NAAC accredited with A+ Grade (3.46 CGPA)

4.2.3.

Annual expenditure of purchase of books/e-books and subscription to journals/e- journals year wise during last year 2023-24 (INR in Lakhs)

VES COLLEGE OF PHARMACY

Hashu Advani Memorial Complex, Behind Collector Colony, Chembur (E), Mumbai - 400 074

4.2.3. Annual expenditure of purchase of books/e-books and subscription to journals/e- journals year wise during last year 2023-24 (INR in Lakhs)

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1.	Consolidated Extract of Expenditure of books and Journals during 2023-24	4
2.	Average annual expenditure for purchase of books/e-books and subscription to journals/e-journals during 2023-24	5-7

ACADEMIC YEAR

2023-24



Abhijit Deshpande B.Com., LL.B., F.C.A.

Ref.: Cert/VES/Pharm/ExpBooks/2024/10/10
UDIN: 24040546BKDWNF7248

Date: 10 October 2024

TO WHOMSOEVER IT MAY CONCERN

As per the information, explanation and records produced before us, we hereby certify that - based verification of documents and books of accounts produced before us by the management of Vivekanand Education Society's College of Pharmacy that, the consolidated Expenditure on Books and Journals for FY 2023-24 are as follows:

Financial Year	Expenditure of purchase of books	Expenditure of purchase of journals and e- journals
2023-24	2,22,772	41,300

This Certificate is issued on the specific request of our client Vivekanand Education Society's College of Pharmacy for the purpose of submission of the same to the appropriate authority.

Abhijit Deshpande

Abhijit Deshpande
Chartered Accounts
M No. 40546



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**VIVEKANAND EDUCATION SOCIETY'S
COLLEGE OF PHARMACY (B.PHARM)
SCHEDULE OF DIRECT EXPENSES
FOR THE YEAR ENDED 31ST MARCH 2024**

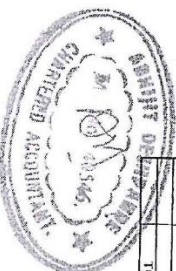
Amount (Rs.) 2022-23	Particulars	Sch	Amount (Rs.) 2023-24
80,15,205	Total Brought forward		70,44,935
28,90,254	<u>Depreciation</u>	13	35,21,228
	<u>HR Expenses</u>	14	
4,30,13,951	Salary Expenses		
42,09,558	Salary Arrears		5,04,39,415
11,24,815	Employer's Contribution to P.F		-
49,202	Administrative Charges to P.F		11,67,930
1,08,405	Leave Encashment		50,282
20,77,682	Gratuity Contribution Expenses		-
11,756	Group Accident Insurance		20,00,000
2,25,810	Mediclaim Policy - Non Teaching Staff		-
3,39,900	Visiting Faculty Charges		3,01,456
22,355	Guest Lecture Expenses		1,42,060
5,11,83,434			53,230
			5,41,54,373
	<u>Laboratory Expenses</u>	15	
3,17,859	Lab.Chemicals		
87,732	Lab.Glasswares		1,57,116
1,06,800	Lab.Consumables		2,27,280
41,305	Lab.Recurring Expenses (M,W,P)		1,81,605
47,571	Pharmaceutical Garden Expons		71,833
4,563	Animal House Maintenance		-
6,05,830			-
			6,37,834
	<u>Repairs & maintenance</u>	16	
13,34,927	Repairs & Maintenance		
40,010	Repairs & Maintenance-Equip		3,90,566
57,840	Repairs & Maintenance - Air Conditioners		1,32,344
4,500	Repairs & Maintenance - Teaching aids		6,709
-	Repairs & Maint.Photocopy/printer		-
21,21,569	Renovation Work (Toilet)		14,275
9,342	AMC for Biometric System		66,182
5,000	AMC for Library Software		-
1,57,982	Repairs & Maintenance - Renovation		-
37,31,170			-
	<u>Education / Classroom Expenses</u>	17	6,12,076
2,50,522	Annual Day Expenses		
1,74,135	College Magazine		2,36,035
2,49,608	Extra Co-Curricular Activities		1,16,600
50,987	Gymkhana Expenses		6,70,641
-	Play Ground Expenses		-
1,01,080	NSS Activity Expenses		2,25,000
9,978	PHO Activity Expenses		1,11,885
1,00,000	Scholarship to Students		17,837
60,804	Social Welfare Office Expenses		1,70,694
4,063	Women Development Cell		-
62,125	Journals		270
11,425	Newspapers		41,300
8,370	Innovation & Incubation Activity Expenses		11,777
2,12,300	Seminar Expenses		-
12,95,397			4,18,967
			20,21,006
	<u>Examination Expenses</u>	18	
1,57,143	Examination Remuneration & Expons		
3,778	Supplimentary Exam fees (Univ Share)		1,93,166
3,99,369	University Exam fees (Univ Share)		3,553
5,60,290			3,86,828
			5,83,547
34,81,600	<u>Establishment Charges</u>		
7,17,63,180	Total		34,81,600
			7,20,56,599



V.E.S. COLLEGE OF PHARMACY (B Pharm)
 SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2024

Schedule - 14

Sr. NO.	PARTICULAR OF ASSETS	Op. Bal. at Cost 1-4-2023	WDV as on 1-4-2023	Additions upto 30.09.2023	Additions from 01.10.2023	RATE OF DEP.	Assets Writtenoff	Depreciation 30.09.2023	Depreciation 01.10.2023	Total Depreciation upto 31.03.2024	Closing Balance WDV as on 31.03.2024	Closing Balance AT COST as on 31.03.2024
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Class Room Furniture	8,18,111	1,10,539	2,47,800	-	15	-	53,751	-	53,751	3,04,588	10,65,911
2	Common Room Furniture	14,60,980	8,21,239	-	-	15	-	1,22,186	-	1,22,186	6,98,053	14,60,980
3	Computer Lab Furniture	2,77,213	36,295	-	-	15	-	3,459	-	3,459	8,20,141	2,77,213
4	Furniture & Fixtures	63,34,485	7,68,579	43,900	-	15	-	1,27,832	-	1,27,832	8,20,141	63,34,485
5	Lab Furniture	42,11,850	3,41,362	-	-	15	-	51,204	-	51,204	2,50,186	42,11,850
6	Lab fittings (Gas)	8,24,211	1,57,916	-	-	15	-	23,590	-	23,590	10,86,400	8,24,211
7	Lab fittings (Vacuum/Chlor. Drg.)	10,35,933	77,424	-	-	15	-	10,864	-	10,864	1,33,971	10,35,933
8	Lab Infrastructure	1,07,03,055	20,14,212	23,34,533	-	15	-	6,52,282	-	6,52,282	40,25,041	1,33,971
9	Library Furniture	9,99,754	86,438	-	-	15	-	12,956	-	12,956	73,472	9,99,754
10	Seminar Hall Infrastructure	20,49,195	-	-	-	15	-	1,16,637	-	1,16,637	6,60,946	20,49,195
11	Infrastructure Development	-	-	53,087	-	15	-	7,963	-	7,963	6,51,274	7,09,584
12	Office Renovation	-	-	-	-	15	-	7,963	-	7,963	6,51,274	7,09,584
TOTAL (A)		2,87,14,787	51,86,707	26,79,120	16,93,662	15	-	11,79,874	1,26,980	13,95,517	15,66,082	16,93,062
12	Computer	60,61,487	27,70,595	80,820	-	25	-	7,13,849	-	7,13,849	93,45,547	3,42,69,144
13	Wi-Fi Network	8,37,404	1,53,462	-	-	25	-	38,012	-	38,012	1,14,037	8,37,404
14	Hi-Speed Printer / Photocopier	3,85,864	26,243	24,380	-	25	-	44,561	-	44,561	1,33,681	5,33,908
15	Computer Software	-	-	-	-	25	-	6,561	-	6,561	7,000	22,754
TOTAL (B)		77,93,883	31,06,330	1,05,600	3,511	25	-	8,02,983	439	8,03,422	24,12,019	79,02,994
16	Library Books	13,54,077	6,08,851	-	-	25	-	1,52,213	-	1,52,213	1,78,353	17,65,198
17	Library Software	-	-	-	-	25	-	-	-	-	6,59,619	1,29,800
18	Language Lab Software	1,81,742	-	-	-	25	-	-	-	-	1,33,575	1,81,742
19	Library Book Bank Books	-	-	-	-	25	-	-	-	-	-	5,721
TOTAL (C)		17,45,742	6,08,851	-	-	25	-	1,52,213	42,365	1,94,578	7,53,194	20,80,461
20	Patent	2,96,240	2,29,134	-	-	25	-	57,289	-	57,289	81,291	4,88,378
TOTAL (D)		2,96,240	2,29,134	-	1,92,012	25	-	57,289	24,002	81,291	3,39,875	4,88,378
21	Air Compressor	2,08,110	19,007	-	-	15	-	1,501	-	1,501	2,08,110	2,08,110
22	Air Conditioner	25,07,024	13,57,429	1,44,740	-	15	-	2,25,303	-	2,25,303	2,46,563	25,07,024
23	Air Curtain	14,160	13,998	-	-	15	-	2,100	-	2,100	11,998	14,160
24	Biometric System	20,945	10,028	-	-	15	-	1,504	-	1,504	19,441	20,945
25	Water Purifier	15,000	3,56,006	-	-	15	-	45,901	-	45,901	2,60,105	23,48,848
26	Electrical Fittings	23,48,848	34,475	-	-	15	-	5,171	-	5,171	2,08,855	23,48,848
27	Electrical Items	2,08,855	7,721	-	-	15	-	36	-	36	7,721	2,08,855
28	Electric Motor	7,721	4,743	-	-	15	-	712	-	712	4,031	7,721
29	Exhaust Fan	83,131	4,743	-	-	15	-	1,260	-	1,260	15,540	83,131
30	Ceiling Fan	-	-	-	-	15	-	-	-	-	-	16,800
31	Fax Machine	6,790	2,368	-	-	15	-	7,006	-	7,006	41,564	4,40,028
32	Generator Set	4,40,026	49,370	-	-	15	-	383	-	383	2,162	4,40,026
33	Voltage Stabilizer	53,030	2,550	-	-	15	-	109	-	109	53,030	53,030
34	Vacuum Pump	15,130	728	-	-	15	-	6,562	-	6,562	69,621	19,130
35	Digital Camera	69,621	46,407	-	-	15	-	3,679	-	3,679	29,446	69,621
36	Lab Equipments	58,92,000	22,72,036	1,08,418	-	15	-	3,67,232	-	3,67,232	21,35,157	61,42,871
37	Lab Equipments	8,22,467	57,070	-	-	15	-	8,566	-	8,566	48,510	8,22,467
38	Teaching Aids	22,72,585	12,45,577	2,24,293	-	15	-	2,19,048	-	2,19,048	13,89,895	26,57,506
39	Gymkhana Sports Kit	51,265	2,724	-	-	15	-	3,157	-	3,157	41,592	93,514
40	Office Equipment	36,685	1,764	-	-	15	-	2,966	-	2,966	13,009	30,226
41	Photocopy Machine	72,250	3,474	-	-	15	-	521	-	521	2,024	72,250
42	Generator	61,200	2,943	-	-	15	-	441	-	441	2,039	3,387
43	Security System (C.C. TV)	77,099	3,600	-	-	15	-	1,471	-	1,471	8,337	77,099
44	Security System (C.C. TV)	8,91,194	4,70,416	-	-	15	-	74,122	-	74,122	42,500	11,50,960
45	Water Pump	1,49,287	22,860	-	-	15	-	3,987	-	3,987	28,916	1,49,287
46	Water Pump	21,840	17,172	-	-	15	-	2,576	-	2,576	14,596	21,840
47	Water Cooler	-	-	-	-	15	-	7,950	-	7,950	45,000	33,000
48	Water Cooler	-	-	-	-	15	-	9,271	-	9,271	63,917	1,78,383
TOTAL (E)		1,63,48,683	59,54,296	5,71,441	9,24,099	11,665	-	9,27,112	69,308	10,46,420	63,917	1,78,383
TOTAL (A+B+C+D+E)		5,48,90,239	1,50,85,337	39,56,161	43,33,780	11,665	-	31,69,471	3,51,757	35,21,228	1,92,42,385	6,25,79,410





V.S. COLLEGE OF PHARMACY (M Pharm)
SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2024

SR. NO.	PARTICULAR OF ASSETS	Op. Bal. at Cost	WDV as on	Additions upto	Additions from	RATE OF DEPR.	Assets Writtenoff	Depreciation	Depreciation	Total Depreciation upto	Closing Balance WDV as on	Closing Balance AT COST as on
		1.4.2023 (1)	1.4.2023 (2)	30.09.2023 (3)	01.10.2023 (4)	DEPR. (5)	(6)	30.09.2023 (7)	01.10.2023 (8)	31.03.2024 (9)	31.03.2024 (10)	31.03.2024 (11)
1	Classroom Furniture	4,64,457	1,20,240	-	-	15	-	49,036	-	49,036	2,72,204	4,64,457
2	Common Room Furniture	11,876	4,479	-	-	15	-	572	-	572	3,807	11,876
3	Furniture & Fixtures	2,18,905	1,38,830	-	84,836	15	-	20,923	6,363	27,188	1,96,478	3,03,742
4	Lab. Furniture	4,18,957	1,21,327	-	-	15	-	29,701	-	29,701	1,45,636	4,18,957
5	Lab. Fixings (Gas)	56,997	21,462	71,042	-	15	-	13,876	-	13,876	78,638	1,27,948
6	Lab. Fixings (Noncon. Equip. Drg)	22,325	8,431	-	-	15	-	1,265	-	1,265	7,166	22,325
7	Lab. Infrastructure	30,84,934	13,45,946	-	-	15	-	2,01,892	-	2,01,892	11,44,054	30,84,934
8	Library Furniture	91,555	34,530	-	-	15	-	5,180	-	5,180	29,350	91,555
9	Computer	43,09,968	20,45,256	71,042	84,836	25	-	3,17,447	6,363	3,23,810	18,77,324	45,25,846
10	Computer Software	1	1	1,38,470	-	25	-	34,618	-	34,618	1,03,853	1,38,471
11	Hi Speed Printer	8,400	2,325	-	-	25	-	581	-	581	1,744	8,400
12	Scanner	-	-	-	-	25	-	-	-	-	-	-
13	Library Books - M Pharm	8,401	2,326	1,38,470	-	25	-	35,199	-	35,199	1,05,597	1,45,871
14	Patent	5,69,489	2,73,225	-	13,651	25	-	68,306	1,706	70,012	2,16,804	5,85,140
15	Electrical Fixings	6,372	3,136	-	-	25	-	784	-	784	2,352	6,372
16	Electrical Issues	15,693	5,918	-	-	15	-	888	-	888	5,030	15,693
17	Refrigerator	44,098	6,006	-	-	15	-	901	-	901	5,105	14,690
18	Security Systems (CCTV)	68,241	40,452	-	-	15	-	6,068	-	6,068	34,384	68,241
19	Teaching Aids	2,05,139	72,745	-	-	15	-	10,912	-	10,912	61,833	2,05,129
20	Telephone Equipment	6,543	2,468	-	-	15	-	370	-	370	2,098	6,543
21	Lab. Equipments	67,79,095	31,09,165	20,060	13,41,445	15	-	4,69,384	1,00,608	5,69,992	39,00,678	81,10,600
22	Lab. Fixtures	50,928	26,905	-	81,000	15	-	4,036	6,075	10,111	9,72,994	1,31,928
23	Air Conditioner	7,651	2,885	-	-	15	-	433	-	433	2,452	7,651
	TOTAL (A)	81,538	40,337	20,060	14,59,124	15	-	6,051	2,751	8,802	68,214	1,20,117
	TOTAL (B)	72,01,509	33,06,882	20,060	14,59,124	15	-	4,99,043	1,09,434	6,08,477	41,77,589	86,80,693
	TOTAL (A+B+C+D+E)	1,21,55,738	56,30,824	2,20,572	15,57,611	-	-	9,20,779	1,17,503	10,38,282	63,79,725	1,39,42,921